

The Presbytery of Southern Kansas convened with prayer at 9:00 a.m. on Saturday, May 5, 2012, at the Pratt Presbyterian Church, Pratt, by Moderator, Ruling Elder, Mary Ellen Garver.  
The meeting opened with worship. The 2012 Necrology Report was presented. (Appendix A)

### **Quorum Present**

Each person must sign the attendance register for official attendance.

Vouchers are available (the Presbytery pays \$30 toward motel costs and 20 cents/mile for travel over 70 miles.)

### **Opening Business**

Moderator, Mary Ellen Garver called the Presbytery meeting to order. Additional handouts for the meeting are available at the registration tables. Anyone wishing to speak on the floor should identify themselves. All comments should be directed to the Moderator. All motions must be submitted in writing and Robert's Rules of Order will be followed.

### **Roll of Teaching Elders Present**

James Anderson	Charles Ayers	Jay Ayers
John Barkett	Amy Baumgartner	Jan Brooks
Danny Daniel	Joyce Daniel	Anthony D'Olio
Robert Duncan	Laura Frazey	Dick Gorham
Skip Johnson	Jeremiah Lange	Regina Maas
William McConnelee	Catherine Neelly	William O'Connell
Kermit Opprieht	Don Owens	Arlene Patrick
Jesse Patrick	Ben Ray	H Dick Reynolds
Tom Robson	Joseph Rychcik	Steve Saville
Deb Schmidt	Dennis Scheibmeir	Jack Singer
Scott Solether	Hal Staats	Seth Svaty
Don Waite	John Wilson	Stephen Wing

### **Roll of Teaching Elders Excused**

Nick Adams	Keith Allison	Allen Beach
John Barnum	Shirley Barnum	Eugene Blake
George Boone	Jan Brigden-Graham	Don Calderwood
Tom Church	David Clipson	Larry Cracraft
Richard Daeschner	Amy Dame	John Enwright
Larre Eschliman	Gail Fisher	James Grant
Strother Gross	Gerald Hallberg	John Haspels
William Hastings	Michael Herring	Doug Kelly
Christian Kettler	Keith Koch	Margaret Lacy
William Long	Gordon Mackay	Bert McCormick
Diane Monger	Helen Rose Moore	Paul Mueller
Rebecca New	Tom Oak	David Owens
Mary Carol Perrott	Melissa Ramos	Charles Ross
Loran Scott	Irving Simon	Roland Slater
Ann Smith	Dale Snyder	Alfred Spotts
Judith Steele	Dawn Swartz	Steve Washburn
C Ernest Williams	John Williams	Jim Wooten
Robert Wyman		

**Roll of Teaching Elders Absent**

Paul Bammel  
David Reiter

David McKechnie  
Geoffery Snook

Denise Pass  
Jennifer Snook

**Ruling Elder Commissioners Present**

**Cambridge**, Carolyn Colburn; **Chase**, Jon Linville; **Derby**, Gary Evans; **Dodge City**, Erma Alger; **El Dorado**, Sharon W. Harrison; **Freeport**, Mary Dusenbury; **Kingman**, Cleland McBurney; **Kingsdown**, Marilyn Ellis; **Larned**, Marylee Phinney; **Marion**, Jackie Volbrecht; **McPherson**, Craig A. Gannon; **Pratt**, Richard Scott; **Viola**, James Billups; **Wellington**, Gloria Klima; **Covenant**, Mary Clare Goodwin; **First**, Douglas Hutchison, David Grisham; **Grace**, Amy Woolf, Larry Christi; **Mt. Vernon**, Corinne Kirkhart; **Trinity**, Dean Frankenbery; **Winfield**, Jackie Russell.

**Ruling Elder Commissioners Excused**

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**Ruling Elder Commissioners Absent**

Anthony-Hopewell, Arkansas City, Arlington, Ashland, Bucklin, Caldwell, Cherryvale, Coffeyville, Conway Springs, Garden City, Great Bend, Halstead, Harper, Haysville, Holcomb, Hutchinson, Independence, Jetmore, Lakin, Leoti, Liberal, Lyons, Mayfield, Medicine Lodge, Newton, New Covenant, Parks, Spearville, Sterling, Syracuse, Tribune, Wichita: Bethel, Brotherhood, Calvary, Eastminster, Korean, Southwest, St Luke, Westwood; Yates Center, Zenith.

**Council Members present but not mentioned above**

Mary Ellen Garver, Mary Knecht, Sue Nispel, Douglas Hutchison

**Staff Members Present**

Brian Wheeler – Director of Camping Ministries  
Rachel Furry – Bookkeeper  
Jan Lane – Administrative Assistant

**Commissioned Ruling Elders Present**

Kay Hull, Barney Korbely, Diane Massey, Craig Mead

**Other Ministers Present**

Eric Williams

**Visitors and Other Ruling Elders**

35 were present

**First Time Elders**

Elders were introduced by their pastors.

**Temporary Committee**

Vouchers and Tellers – Ernie Hull, Jeremiah Lange, H. Dick Reynolds

**Motion prevailed** that all Ruling Elders and Teaching Elders present, including past Moderators of PSK, are granted voice and vote at this meeting of Presbytery.

## Docket

A motion prevailed to approve the docket as presented.

Proposed Docket  
Presbytery of Southern Kansas  
May 5, 2012

9:00 a.m.	Opening Worship	
9:45 a.m.	Opening Business: Orientation, Seating of Corresponding Members, Introduction of First Time Elders, Appointment of Temporary Committees, and announcement that all Teaching and Ruling Elders present constitute Commissioners for this meeting of the Presbytery of Southern Kansas.	
9:55 a.m.	Stated Clerk Report (A)	Hal Staats
10:00 a.m.	Council Report (C)	
	Trustee (D)	Ben Ray
	Budget and Finance (C-Band F)	Doug Hutchison
	Nominating	Ben Ray
10:20: a.m.	Break	
10:35 a.m.	Camping Ministry	Don Owens
10:40 a.m.	Mission Partnership	Mary Knecht
11:15 a.m.	Committee on Ministry (H)	Scott Solether
11:50 a.m.	Vision and Planning	Regina Maas
12 Noon	Lunch	
1:00 p.m.	Vision and Planning Breakout groups	
1:30 p.m.	Nominating Committee (J)	John Barkett
1:45 p.m.	Temporary Presbytery Administrator (Q)	Jay Ayers
2:15 p.m.	Unfinished Business	
	New Business	
	Report of Temporary Committee	
2:30 p.m.	Adjourn	

## Presentation

PSK Moderator, Mary Ellen Garver, presented Pastor Eric Williams with a check for \$1,000.00 for the Brotherhood Day Camp. The check is a donation from the First Presbyterian Church, Wellington.

## Stated Clerk's Report – Hal Staats

### I. Changes in membership since February 21, 2012

Removed from role by reason of death:

William Lloyd Mulford	March 20, 2012
Elizabeth Anne Vogt-Woodin	April 11, 2012

## 2. 2011 Presbytery of Southern Kansas Membership Statistics

Prior Membership: 9,877

Gains 225

Losses 765

Total Active Membership: 9,337

Average Attendance 3,100

Potential Giving Units 3,223

Budgeted Income 14,551,577

Budgeted Expenses 35,537,885

## 3. Minutes of February 21, 2012

**A motion prevailed** to accept the Stated Clerk's Report as presented and to approve the minutes of the February 21, 2012 meeting of Presbytery.

### **Council Report – Ben Ray**

#### **Information Items:**

1. Council extended the contract with Jay Ayers as Temporary Presbytery Administrator for another six months.
2. Council approved the offering for the May 5<sup>th</sup> Presbytery meeting be used for the May 25<sup>th</sup> Mexico Mission Trip.

### **Trustees Report – Ben Ray**

#### **Information Items:**

Belle Plaine

**1.** The PRESBYTERY OF SOUTHERN KANSAS, PRESBYTERIAN CHURCH (U.S.A.), INC. sold to the City of Belle Plaine, a Kansas municipality the Belle Plaine First Presbyterian Church building and associated lots for \$35,000 on March 30, 2012. Real estate description: **Lots Twenty-two (22), Twenty-three (23), Twenty-four (24), Twenty-five (25), Twenty-six (26), Twenty-seven (27) and Twenty-eight (28), Block Eleven (11), City of Belle Plaine, Sumner County, Kansas.**

Belle Plaine

**2.** Funds realized from the sale will be apportioned equally in accordance to the Manual of Operations to the following three funds:

**2a) New Church Development Fund** - Monies from this fund may be spent on whatever needs to be expended to establish a new church. Council Visioning and Planning will make this recommendation to the Presbytery.

**2b) Congregational Redevelopment Fund** - Monies may be expended to support or enhance congregational programs when the Presbytery is a partner in the identified redevelopment program to be supported. Council Visioning and Planning Committee will make this recommendation to the Presbytery.

**2c) Congregational Emergency Loan Fund** - Loans of an immediate and emergency nature which can be authorized by the Board of Trustees. These monies are intended to protect the Presbytery's interest in our real property.

Belle Plaine

**3.**The PRESBYTERY OF SOUTHERN KANSAS sold to the City of Belle Plaine the Belle Plaine First Presbyterian Church building and associated lots. Funds realized from the sale have been apportioned equally in accordance to the Manual of Operations. At this time, the Belle Plaine church closing account is in arrears by -\$1,202. There may be further bills to be paid.

**Action Items:**

**A motion prevailed** that the New Church Development Fund, Congregational Redevelopment Fund and Congregational Emergency Loan Fund be assessed equally to cover the additional expenses associated with the closing of the Belle Plaine church.

**A motion prevailed** that the PRESBYTERY OF SOUTHERN KANSAS, PRESBYTERIAN CHURCH (U.S.A.), INC. offer for sale by auction on May 19, 2012 at 9:00 a.m. Auction will be conducted by John Nixon, Nixon Auction & Realty, LLC, Medicine Lodge, KS, the First Presbyterian Church of Coldwater building and associated lots located in Coldwater, Kansas, and personal property therein. Real estate description: Lots one (1), two (2), three (3), four (4), five (5), six (6) and seven (7), Block Twenty-nine (29), Coldwater original town site, Comanche County, Kansas. (\*see footnote)

**A motion prevailed** that guidelines for funds realized from the sale of the Coldwater property as listed in the Manual of Operations:15.5. Guidelines for an Administrative Commission for Church Dissolution, **be set aside**; that disposition of net proceeds of the sale of real and personal property first be used to reimburse cost incurred by the Presbytery and that all remaining proceeds shall be distributed equally among the following funds: 1) New Church Development Fund,

- 2) Congregational Redevelopment Fund, and
- 3) Congregational Emergency Loan Fund

**A motion prevailed** that the Presbytery of Southern Kansas authorize the First Presbyterian Church of Derby to proceed with their planned expansion and renovation

**A motion prevailed** that the Presbytery of Southern Kansas authorizes the First Presbyterian Church of Derby to borrow up to \$2,000,000 to cover the cost of the expansion and renovation.

**Council Nominating Committee Report – Ben Ray**

**Action Item:**

**A motion prevailed** to accept Hal Staats, Teaching Elder, as appointed by PSK Moderator, to serve as Stated Clerk Pro Tem.

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\*Footnote: Per Stated Clerk Pro Tem, Hal Staats, according to discussion which ensued per motion “That the PRESBYTERY OF SOUTHERN KANSAS, PRESBYTERIAN CHURCH (U.S.A.), INC. offer for sale by auction on May 19, 2012 at 9:00 a.m. Auction will be conducted by John Nixon, Nixon Auction & Realty, LLC, Medicine Lodge, KS, the First Presbyterian Church of Coldwater building and associated lots located in Coldwater, Kansas, and personal property therein. Real estate description: Lots one (1), two (2), three (3), four (4), five (5), six (6) and seven (7), Block Twenty-nine (29), Coldwater original town site, Comanche County, Kansas,” the Presbytery of Southern Kansas acknowledges that all other assets, known or unknown, from the First Presbyterian Church, Coldwater, KS have been released to the Trustees of the Presbytery of Southern Kansas and that the title to the above referenced property is free and clear.

## **Budget and Finance Committee Report – Douglas Hutchison**

### **Information items:**

1. \$35,000 was received from the sale of the First Presbyterian Church building and associated lots located in Belle Plaine. One-third of the money will be placed in each of the three funds listed in the Manual of Operations: New Church Development Reserve Fund, Congregational Redevelopment Fund, and Congregational Emergency Loan Reserve Fund.
2. Council's legal expenses in the matter of Eastminster Presbyterian Church's desire to leave the Presbytery appear likely to exceed the total budgeted for legal and audit. A new account for Council Legal expenses has been created. No separate amount has been budgeted for this account, but it will allow these costs to be tracked. Later in this year when there could be more clarity to the legal situation, Budget and Finance Committee will review these expenses.
3. On January 21, 2011, Kirkpatrick, Sprecker & Company, LLP issued an audit report for the Presbytery's financial statements for the year of 2009.
4. Budget and Finance Committee plans to have Kirkpatrick, Sprecker & Company, LLP conduct financial reviews of 2010 and 2011.

### **Action Items:**

The PSK Balance Sheet (3/1/2012-3/31/2012) and the PSK Statement of Financial Activity (3/1/2012 – 3/31/2012) were presented.

**A motion prevailed** to receive and file for audit the financial statements as of March 31, 2012.

**A motion prevailed** to amend the 2012 budget as follows:

- A) Board of Pension dues will be more than budgeted for two employees. The medical dues are required to be paid on both husband and wife when both are members of the Board of Pensions. When the budget was built, it was thought that medical dues were only required for one spouse because family coverage is provided. Additionally medical dues are calculated on a minimum salary which was not taken into account when the budget was built.
- B) Small adjustments need to be made to Per Capita and Shared Mission line items to bring them into alignment with the formulas for sharing with Synod and General Assembly.
- C) It is now clear that the earliest a full time Presbyterian could start will be late in the year. Thus a reduction in the budgeted amount for the Office of the Presbyterian is reasonable.

<u>Line Item</u>	<u>Present</u>	<u>Amended</u>
Westminster Woods Adm. Assist. - Pension	3,365	11,060
Office Sec. - Pension & Med. Ins.	10,901	11,751
Synod Per Capita	27,400	26,740
GA Shared Mission	97,500	99,000
Synod Shared Mission	27,625	28,050
Office of the Presbyterian	75,000	65,000
Unassigned in Budget	3,419	3,609
Total of these lines	<u>245,210</u>	<u>245,210</u>

Douglas Hutchinson reviewed the Presbytery's financial reports. (see Appendix B, and C).

**Camping Committee Report – Don Owens**

Summer camp registrations are online this year. The “early bird” registration rate has expired, but rate reductions continue for multiple siblings attending camp and for “bring a friend to camp.” If your church does not have youth attending camp, encourage and financially support church neighborhood children to attend camp. A WMW Daily Camp Blog will be available during summer camps. Visit [www.westminsterwoodscamp.com](http://www.westminsterwoodscamp.com) this summer to read entries on the blog.

**A motion prevailed** to grant Westminster Woods Camp permission to serve the Lord’s Supper during various camping session this summer.

**Mission Partnership and Support Committee Report – Mary Knecht**

Announcements:

- Peacemaking funds are available if a church is interested in submitting a grant application.
- Churches need to please mail their 2012 PSK Shared Mission Pledge Card to the PSK Office.
- One hundred and thirty nine individuals will graduate this spring from Sterling College.
- One hundred and four individuals will serve on twelve different Sterling College Mission Teams this summer to various countries worldwide.
- Nine ladies from PSK will be attending the Churchwide Gathering of Presbyterian Women, July 18-22, in Orlando, Florida.
- Today’s offering will go to the PSK Mexico Mission Trip, May 25<sup>th</sup>-June 1<sup>st</sup>.

Eric Williams, Brotherhood Presbyterian Church, Wichita, invited everyone to attend the Pre-School’s Closing Program on May 15, 2012 at the church. The Pre-School continues to be at full capacity with 32-34 children attending.

Brotherhood Summer Day Camp begins two weeks after public school is completed and lasts until two weeks before public school begins again in August. Approximately 88 children will attend this year. Six to eight of the returning Day Camp counselors were Day Camp attendees as children. They have finished high school, attending college, and serving as counselors.

The Brotherhood Church Food Pantry has seen an increase not only the number of people coming for food but a widening area where food is distributed. For example, the Food Pantry has people coming for food from as far away as Haysville and Valley Center. People who come to the Food Pantry have to first fill out a short form in order to receive the food.

Skip Johnson provided a report on PSK’s mission – “Clean Water, Clean Energy for Haiti.” A financial accounting for the 1 ½ years of operation of this project was distributed and discussed. Pictures of upcoming solar water installations were shown. Skip and David Grisham will be returning to Haiti in October for another installation project.

Laura Frazey reported on ordering coffee from Equal Exchange, Fair Trade. Congregations are invited to place orders with the PSK Mexico Mission Team. Laura also encouraged churches to donate to the Theological Education Fund that provides financial aid to seminary students.

Grace Sadiq reviewed for Presbytery the 2012 Medical Mission Trip through Medical Ministries International to the Dominican Republic. People from throughout the U.S. and Canada are part of these mission trips. Churches in PSK also support these medical mission trips with funding, supplies and those traveling to help.

**Committee on Ministry – Scott Solether**  
**Information Items:**

1. COM granted permission to the Reverend Gail Fisher and the Reverend Rebecca New to labor outside the bounds of Presbytery through December 2012.
2. COM granted permission to Grace Presbyterian Church, Wichita, to seek a Designated Pastor.
3. COM granted permission to the Reverend Dr. Scott Solether to labor outside the bounds of Presbytery (Presbytery of Yukon-Alaska) from June 27 – August 6, 2012.
4. COM granted permission to the Reverend Terry Woodbury to labor inside the bounds of Presbytery (from Heartland Presbytery).
5. COM appointed the Reverend Diane Monger as moderator of the Anthony-Hopewell, Freeport, Harper and Caldwell session.
6. COM appointed the Reverend Scott Solether as liaison to the Board of Pensions.
7. COM appointed the Reverend Dr. Don Owens as moderator of the Mt. Vernon session and approved the Transitional Part-Time Pastoral contract between the Reverend Dr. Don Owens and the Mt Vernon Presbyterian Church, Wichita.

**Action Items:**

**A motion prevailed** to renew the commission of Commissioned Ruling Elder, Diane Massey, for three more years at First Presbyterian Church, Coffeyville, KS.

**A motion prevailed** that the Reverend Kermit Opprieht be graciously dismissed as a member in good standing from the Presbytery of Southern Kansas to the Evangelical Presbyterian Church.

**A motion prevailed** that the Reverend Paul Bammel be graciously dismissed as a member in good standing from the Presbytery of Southern Kansas to the Evangelical Presbyterian Church.

**A motion prevailed** to grant the Reverend Kermit Opprieht voice on the floor of Presbytery.

**A motion prevailed** that the Presbytery dissolve the pastoral relationship with Amy Dame and First Presbyterian Church, Hutchinson, effective February 24, 2012, with the following terms:

Salary and Housing (unused vacation + 6 mo. severance)	
Total: 7 mo. and 3 days	\$ 24,661
Pension and Medical (7 mo. and 3 days)	\$ 9,274

**A motion was disapproved** to resend the previously approved motion, “that all Ruling Elders and Teaching Elders present, including past Moderators of PSK, are granted voice and vote at this meeting of Presbytery.”

A motion was presented that the Presbytery of Southern Kansas approves the call of the Reverend Laura Frazey to the position of Pastor/Head of Staff at Covenant Presbyterian Church, Wichita, KS.

Terri Lewis, PNC Chair, Covenant Presbyterian Church, spoke to the process followed by the PNC committee.

PSK Moderator, Mary Ellen Garver, called for the vote.



**A motion prevailed**, to approve the call of the Reverend Laura Frazey to the position of Pastor/Head of Staff at Covenant Presbyterian Church with a written ballot vote of 81-yes; 6-no; 1-in abstention.

**Motion prevailed** that the Terms of Call of Covenant Presbyterian Church, Wichita, to the Reverend Laura Frazey as Pastor beginning May 6, 2012, be found in order as follows:

Cash Salary	\$40,814.00
Housing	\$17,576.00
Deferred Compensation	\$ 1,752.00
Pension	\$18,685.00
½ SECA	\$ 4,604.00
(original call form had FICA, new acronym is SECA)	
Continuing Education	\$ 1,000.00
(original call form has it listed twice)	
Professional Expenses	\$ 1,000.00
Travel Reimbursement	\$ 1,200.00
(at IRS rate not to exceed)	
Vacation: one month (4 Sundays)	
Paid Continuing Ed: Two weeks per year, with cumulative maximum of six weeks.	

**A motion prevailed** that the Presbytery approves the following Installation Commission for the installation of the Reverend Laura Frazey on Sunday, May 27, 2012:

Rev. Jim Anderson, First Presbyterian Church, Newton  
 Rev. Amy Baumgartner, First Presbyterian Church, Wichita  
 Ruling Elder Ken Coryell, First Presbyterian Church, Derby  
 Rev. Joyce Daniel, Honorably Retired  
 Ruling Elder Mary Ellen Garver, First Presbyterian Church, Wellington  
 Ruling Elder Seonghyou Lee, Korean Presbyterian Church, Wichita  
 Ruling Elder Terrie Lewis, Covenant Presbyterian Church, Wichita

The 2012 salary information for Teaching Elders serving churches in the Presbytery of Southern Kansas was presented. (See Appendix D)

The Presbytery broke for lunch.

### **Vision and Planning – Regina Maas**

Attendees divided into regional groups (West, East, South Central, and North Central) to meet.

### **Nominating Committee – John Barkett**

#### **Action Items:**

Per direction of Council, two search committees have been appointed:

1. For the purpose of hiring a new Stated Clerk of Presbytery (half time, permanent position)
  - Bill O'Connell, Teaching Elder – Chair
  - Denise Pass, Teaching Elder
  - Mike McQueen, Ruling Elder
  - Jerry Dusenbury, Ruling Elder
  - Marilyn Armstrong, Ruling Elder

Moderator called for other nominations to serve on this committee.

**A motion prevailed** that the persons listed be elected to serve on the Stated Clerk of Presbytery Search Committee.

2. For the purpose of hiring a new General Presbyter (half time, permanent position)

Mary Knecht, Ruling Elder – Chair

Nancy Borst – Lay

H. Dick Reynolds, Teaching Elder

Seth Svaty, Teaching Elder

Sally Shattuck, Ruling Elder

Moderator called for other nominations to serve on this committee.

**Motion prevailed** that the persons listed be elected to serve on the General Presbytery of Presbytery Search Committee.

The Nominating Committee presents the following nominees to serve on the following Presbytery committees:

Brotherhood Community Ministries Board (meets once a year)

Sam Graham, Ruling Elder (Kingman) 2015

Committee on Ministry

North Central Region – Jennifer Keim, Ruling Elder (Covenant) 2013

South Central Region – Deb Schmidt, Teaching Elder (Wellington) 2014

Moderator called for nominations from the floor.

**Motion prevailed** that the slate of nominees be elected to serve.

**Report of the Presbytery Administrator** – Jay Ayers

“The Feeding of the Multitudes” was presented by Dr. Ayers.

**Motion prevailed** that the Stated Clerk Pro Tem present to Presbytery at the August 14, 2012 meeting of Presbytery, a formula for equalization.

### **Announcements**

Jan Brooks invited the audience to Viola Presbyterian Church on Saturday, June 23, 2012, to help clean the basement of the manse.

Jan Brooks provided information on the Association of Presbyterian Church Educators (APCE) to the annual meeting to be held February 2013 in Orlando, Florida. She reminded those gathered about the APCE regional meeting October 21-23, 2012, in Excelsior Springs, Missouri. Registration for the regional meeting is due in August 2012. More information will be provided through the Presbytery Office.

Regina Maas, Moderator of the Coldwater Church Closing Commission, reported that the commission worked within the community for one year to find resources to purchase the church. Finances to pay the insurance and utilities on the building were not available. The church will be auctioned.

**Motion prevailed** to dismiss the Coldwater Church Closing Commission with the thanks of the Presbytery.

Ben Ray presented an update on Eastminster Presbyterian Church, Wichita. Attorney Judy Woods has been hired to represent the Presbytery of Southern Kansas in discussions with Eastminster. It is the desire of the Presbytery to settle negotiations with Eastminster without going to court. Currently negotiations are in process and a more detailed report will be presented to the Presbytery at the August 14, 2012, meeting regarding Eastminster's request to be dismissed to the Evangelical Presbyterian Church.

**A motion prevailed** to pay vouchers in the amount of \$321.60.

The offering today for the PSK Mexico Mission Trip was \$810.00.

The next meeting of the Presbytery will be Tuesday, August 14, 2014 at the First Presbyterian Church, Arkansas City.

Respectfully submitted,

Stated Clerk Pro Tem  
Hal Staats

Journal Clerk  
Jan Lane

**Appendix A – 2011 Necrology Report****Teaching Elders:**

William Jennings Nelsen

Monty Lee Fey

**Ruling Elders:**

Thomas F. Boles

Richard Clausing

Harold Converse

Mary Belle Demo

William V. Dixon

Pamela Evans

Shirley Gabrielson

Larry Garrison

Dick Graham

David Hays

Thomas Hermansen

Bobbie Hinshaw

Eldon Honn

Mary K. Hunt

Mary King

Eva Lewis

Charles (Lee Roy) McDowell

Marjorie Mallisee

Allan Mills

John Perrier

Helen Porter

William Saunders

Zelma Simpson

Althea Vratil

Robert Wilson

Joseph York

**Church:**

First Presbyterian, Liberal

First Presbyterian, Wichita

First Presbyterian, Newton

First Presbyterian, Halstead

First Presbyterian, Tribune

First Presbyterian, Derby

First Presbyterian, Wichita

Westwood Presbyterian, Wichita

Grace Presbyterian, Wichita

First Presbyterian, Great Bend

First Presbyterian, Great Bend

Grace Presbyterian, Wichita

Southwest Presbyterian, Wichita

First Presbyterian, Conway Springs

First Presbyterian, Great Bend

First Presbyterian, Dodge City

First Presbyterian, Wichita

First Presbyterian, Wichita

First Presbyterian, Newton

First Presbyterian, Dodge City

First Presbyterian, Cherryvale

Presbyterian Church, Garden City

First Presbyterian, Dodge City

First Presbyterian, Larned

First Presbyterian, Cherryvale

Presbyterian Church, Garden City

**Appendix B – Financial Report**

**Balance Sheet**

Fiscal Year 2012, Period 3 (03/01/2012 to 03/31/2012)

**Assets**

Cash & Cash Equivalents	241,720.63
Resources for Resale	1,916.11
Accounts Receivable	3,779.90
Short Term Investments	50,505.79
Long Term Investments	542,887.28
Property & Equipment, less depreciation	52,005.42
Vehicle, less depreciation	22,049.35
Bldgs, Improvements & Land, less depreciation	<u>428,652.11</u>
Total Assets	<u><u>1,343,516.59</u></u>

**Liabilities & Fund Balances**

GA & Synod Payable	17,017.24
Note Payable Toyota Financial	1,413.42
Miscellaneous Liabilities	6,462.70
General Fund	306,856.15
Presbytery Property & Equipment Fund	7,540.03
Westminster Wood Property & Equip. Fund	263,035.97
Temporarily Restricted Funds	<u>741,191.08</u>
Total Liabilities & Fund Balances	<u><u>1,343,516.59</u></u>

**Appendix C – Financial Report**  
*Statement of Activities*  
*Fiscal Year 2012, Period 3 (03/01/2012 to 03/31/2012)*

	Current Period	Year to Date	2012 Budget	% of Budget
<b>Budgeted Income:</b>				
Per Capita	26,871	68,986	255,606	27%
Shared Missions	16,055	57,380	330,000	17%
Interest & Dividends -- Investments	2,571	2,599	5,000	52%
Other Income	100	100	2,000	5%
Camping Reserves	-	5,057	22,780	22%
Camp	<u>3,578</u>	<u>19,630</u>	<u>184,500</u>	11%
Total Budgeted Income	49,175	153,751	799,886	19%
<b>Budgeted Expenses:</b>				
Presbytery Office Expense	1,954	6,464	34,000	19%
Presbytery FICA/Med	669	2,296	8,861	26%
Committee on Preparation for Ministry	(97)	369	3,000	12%
Committee on Ministry	73	575	5,000	11%
Committee on Mission Partnership & Support	1,667	5,000	35,000	14%
Congregational Ministries Committee	7,582	7,732	11,800	66%
Other Expenses	-	205	2,000	10%
Camp Committee	50	50	300	17%
Camp Support Staff	1,746	6,082	79,230	8%
Camp Programming	2,451	8,335	44,500	19%
Camp Operations	10,586	18,652	83,250	22%
Council	-	1,414	3,000	47%
Budget & Finance Sub-Committee	-	-	200	0%
Council Nominating Sub-Committee	-	-	50	0%
Personnel Sub-Committee	-	-	50	0%

**Appendix C – (continued)**

Planning and Visioning			1,000	0%
Trustees Sub-Committee	-	-	100	0%
Committee on Church Order	-	-	250	0%
Committee for Nominations	-	-	250	0%
Committee on Representation	-	-	50	0%
Administrative Commissions	-	-	500	0%
PSK Disaster Committee	-	30	250	12%
Meetings of Presbytery	-	373	5,000	7%
Legal and Audit	-	-	5,200	0%
Office of the Presbyter	3,756	12,735	75,000	17%
Office Secretary	3,690	12,369	44,701	28%
Office of Stated Clerk	1,547	6,291	27,662	23%
Bookkeeper	1,103	3,274	15,000	22%
Camp Manager	4,928	16,778	62,159	27%
Camp Admin. Assistant	4,921	10,312	31,399	33%
GA Per Capita	6,852	17,264	65,180	26%
Synod Per Capita	2,811	7,260	27,400	26%
GA Shared Missions	3,947	15,877	97,500	16%
Synod Shared Missions	1,470	5,040	27,625	18%
Unfunded Expense	-	-	3,419	0%
<hr/>				
Total Budgeted Disbursements	61,706	164,776	799,886	21%
Net Budgeted Revenue (under) Disbursements	(12,531)	(11,025)		
Unbudgeted Revenue: Unrealized Gain on Investments	24946	24946		
Youth Council Events	2817	3117		
Total Unbudgeted Revenue	27763	28063		
<hr/>				
Net Revenue Over Disbursements	15,232	17,038		

## Appendix D – 2012 Pastor's Salaries

## Pastors - Serving Church in PSK - Salary 2012

	2012 Cash Salary	Housing/ Utilities	Organiz Contrib	Other Allow	Total	2011 Vac Days	Used	2011 Ed Days	Used
Anderson	\$34,895.00	\$19,415.00		\$7,050.00	\$61,360.00	28	14	14	8
Ayers, J Bammel	\$12,000.00	\$15,000.00		\$9,200.00	\$36,200.00	30		14	
Barkett	\$7,458.00	\$7,457.00			\$14,915.00	28	28	14	
Barrett***	\$14,400.00				\$14,400.00			7	
Baumgartner	\$28,555.00	\$20,000.00		\$22,229.00	\$70,784.00	30	30	10	10
Daniel,D	\$44,150.00	\$20,850.00		\$3,000.00	\$65,000.00	42	42	14	14
D'Olio	\$33,005.00	\$9,902.00			\$42,907.00	28		10	
Frazezy Gross	\$33,012.00	\$14,147.00	\$3,718.00	\$3,615.00	\$54,492.00	30	30	14	
Herring**	\$40,000.00	\$30,000.00	\$750.00	\$4,300.00	\$75,050.00	30		14	
Kelly, D Lange	\$55,600.00	\$40,000.00			\$95,600.00	27			
Maas	\$24,000.00	\$24,000.00		\$1,800.00	\$49,800.00	30	30	14	
McConnelee	\$6,420.00			\$3,660.00	\$10,080.00	30			
McKechnie									
Neelly	\$26,500.00	\$17,000.00		\$3,328.00	\$46,828.00	20	20	10	10
O'Connell	\$39,200.00	\$16,950.00			\$56,150.00	28	28	14	14
Opprieht									
Pass	\$36,050.00	\$13,905.00			\$49,955.00	30	30	14	
Ray	\$37,548.65	\$20,375.46			\$57,924.11	30		14	
Reiter	\$25,000.00	\$50,000.00			\$75,000.00	20	n/a	10	n/a
Reynolds	\$33,565.00	\$24,000.00		\$12,900.00	\$70,465.00	30	21	14	2
Rychcik	\$44,215.00	\$15,281.00	\$4,220.00	\$2,500.00	\$66,216.00	30		14	
Saville	\$26,700.00	\$8,010.00	\$2,901.00		\$37,611.00	28	28	14	14
Schiebmier	\$29,000.00	\$8,700.00	\$2,800.00		\$40,500.00	30	30	14	14
Schmidt	\$26,000.00	\$14,300.00			\$40,300.00	35		14	
Snook, G									
Snook, J									
Solether, S	\$40,000.00	\$12,300.00		\$1,000.00	\$53,300.00	30	30	14	
Svaty	\$33,000.00	\$13,000.00			\$46,000.00	31	31	14	
Waite	\$32,651.00	\$25,623.00	\$2,678.00	\$4,996.00	\$65,948.00	30	28	12	7
Wilson	\$41,300.00	\$14,800.00			\$56,100.00	30	30	14	14
Wing	34,800	15,000	3600	2,640	56,040	30		14	
Wyman	45,000			8,900	53,900				

\*\* Terms of call

\*\*\* Pulpit Supply contract